

2018-2019 Annual Report



Mission Statement

Assistance League, Greater Collin County Chapter is a nonprofit, philanthropic organization whose dedicated volunteers transform the lives of children and adults through community programs.

Vision Statement

Essential needs are met in our community and families flourish.

Assistance League of Greater Collin County's 82 members dedicated 12,798.5 hours of service to benefit individuals in our community. Based on statistical information from the U.S. Department of Labor, Bureau of Labor Statistics, the value of our volunteer hours is more than \$327,267 spent on our philanthropic programs.

2018-2019 Board of Directors

President – Jeanne Kelley

Vice President Membership – Mary Stanton

Vice President Philanthropic Programs – Suellyn Chesal

Vice President Resource Development – Sylvia Polhamus

Secretary – Carole Gatzlaff

Treasurer – Ann Nelson

Marketing Communications – Beth O'Rear

Strategic Planning – Charlotte Alger

Assistees – Linda Ullom

2018-2019 Advisory Council

Reva Bartlett

Steven Dawson

Greg Hall

Drew Holtwisch

Sally Magnuson

Susan Oliver

Doug Otto

Michael Presbitero

Sandy Simpson

George Tanghongs

President's Letter

Our 82 members volunteered their time and talents to meet the needs of the community around them. We served 1079 children through our Operation School Bell[®] program. Pass the Word provided magazines to over 16,000 patients and families Texas Health Presbyterian Plano Hospital. Wee Memories provided 45 bereavement boxes to grieving families who have lost a baby at birth. Caring in Action provided 200 caps to Children's Hospital Plano, gave 205 books to Title I first graders in two schools, provided 30 blankets and over 100 sets of school supplies/deodorant/snacks for homeless middle school students. They also gave a party for the children residing in a shelter for abused wives. Through these various programs, we returned over 85% of the revenue back to our community. Our Outreach Program donated 1660 pairs of socks to the homeless in Greater Colin County.

This year we formed an Assisteens[®] auxiliary. Over 20 teenagers from middle school through high school joined us in donating over 175 hours to various projects around our community, including made hats, bagged combs, addressed shoe voucher envelopes. Other projects were: Donated items to the troops, volunteered at a church pumpkin patch twice, volunteered at a local Allen nursing home 3 times (made cards, sang Christmas carols, and delivered Valentine's that were made at a meeting), donated items to Toys4Tots, made and donated items to the local ASPCA, picked up trash on some trails and streets in our town, volunteered at Keep Allen Beautiful, and donated canned goods to Allen Community Outreach.

Our success and continued growth is due to the support of our community. We are grateful to the grantors, donors and our dedicated volunteers who enable us to meet the needs we find around us.

Jeanne Kelley, President

Financial Summary	
Fiscal Year Ended May 31, 2018	
Total Net Assets	\$ 455,290.00
Revenue & Expenses	
Contributions	\$ 51,592.00
Grants	59,091.00
Fundraising Revenue	58,328.00
Membership Revenue	7,075.00
Interest Revenue	2,443.00
Programs	135,993.00
Management & General	21,211.00

Assistance League embraces the power of the volunteer to evoke positive change. Through our chapter membership, we have the opportunity give back to our community by helping those in need. This year our volunteers have worked approximately 12,798.5 hours making our programs successful and giving hands-on comfort and care to people. The estimated value of these hours is \$327,267 worth of time donated back to our community by our members.

Our programs

Operation School Bell[®] members provide new clothing and hygiene kits to elementary school children in seven school districts. We clothed 1079 children this year.

Wee Memories-members prepare bereavement memory boxes for the staff at Texas Health Presbyterian Hospitals to present to parents whose babies have died at or shortly after birth. 45 boxes were delivered this year.

Pass the Word members distribute magazines to patients and waiting room areas at Texas Health Presbyterian Hospital 4 times per week 52 weeks per year.

Caring in Action members engage in short-term activities based upon community needs. This year included 200 Caps for Kids at Children's Health Hospital, 34 blankets, duffle bags and school binders for homeless middle school students at Haggard Middle School, read Dr. Seuss books and presented 205 books to each 1st grader at two Title I elementary schools,

gave a party for children at Emily's Place. Total recipients were 542 children, and adults.

Outreach members engage in activities that are specifically one-time responses to community needs. This year we provide 1660 pairs of sock to homeless individuals in Collin County.

Assistees[®] auxiliary - Over 22 teenagers from middle school through high school joined us in donating over 175 hours to our programs and various projects around our community. Some of their projects include: Donating items to our troops, Toys 4Tots and the local ASPCA plus volunteering at a church pumpkin patch, a local Allen nursing home, Keep Allen Beautiful and Allen Community Outreach.